

RACI Matrix

R - Responsible
A - Accountable
C - Consulted
I - Informed

Performs the activity or makes the decision
 Is accountable for the accomplishment of the activity of decision
 Is consulted before the activity is accomplished or the decision is made
 Is informed upon completion of the activity or decision

Activity ID	Activity or Decision	WECC Staff	RAC Data & Modeling Subcommittees		Western Planning Regions	Data Submitters	Other Stakeholders (Labs, Consultants)
			System Data Work Group	PCM Data Work Group			
1	Base Case Compilation Process	A/R	A/R	I	C	A	
1a	WECC Yr(x) PF Data Request with recommendation to start from Yr (x-1) base case	A	R		C	A	
1b	Prepare data for the Yr(x) HS PF Base Case Compilation Process following the DPM Manual	A/R	R/A	I		C	
1c	Yr(x) HS PF Base Case Compilation Process following the DPM Manual	A/R	R/A	I	I	I	
B	Final MOD-032 Yr(x) HS1 PF	A/R	R/A	I	I	I	
C	Post to Databank	A/R	R/A				
D	Current information as available	A	C	C	C	R	
1i	WECC Yr(x+1) PF Data Request with recommendation to start from Yr (x) base case	A	R		C	A	
1j	Prepare data for the Yr(x+1) HS PF Base Case Compilation Process following the DPM Manual	A/R	R/A	I		C	
1k	Yr(x+1) HS PF Base Case Compilation Process following the DPM Manual	A/R	R/A	I	I	I	
1l	Final Yr(x+1) HS1 PF	A/R	R/A	I	I	I	
1o	Post to Databank	A/R	R/A				
1c	Develop Yr (x) Base Case Compilation Schedule Does not include ADS	A	R	I	I	I	
1e	Send out Yr (x+1) Base Case Request Survey	A	R	I	I	I	
1f	Develop ADS Request	A	C	C	R	I	
1g	Develop Base Case Requests	R	I	I	R	A	C
1h	Develop Yr (x+1) Base Case Compilation Schedule Includes Yr (x+2) ADS	A	R	I	I	I	
1m	Send out Yr (x+1) Base Case Request Survey	A	R	I	I	I	
1n	Develop Base Case Requests	R	I	I	R	A	C
1p	Develop Yr (x+2) Base Case Compilation Schedule Does not include ADS	A	R	I	I	I	
2	Production Cost Model creation process	A/R		A/R			
2a	Create starting case from Yr (x-2) ADS PCM	A	I	R	I	I	
2c	validate mapping of resources from power flow to match PCM	A	C	R	C	C	
2d	Determine Yr (x) PF and "other" PCM data requirements following the DPM and DDVM	A		R	C	C	
2d	Request Yr (x) PF and "other" PCM data following the DPM and DDVM	R		A	C	C	
2e	Work with regions to confirm the topology of regional plans	A	C	R	C	C	
2e	Incorporate Coincident energies Year Average Conditions - Y(x) Forecast	A		R		C	C
2e	Incorporate Inflation Rate	A		R		C	C
2e	Incorporate Fuel cost data	A		R		C	C
2f	Compile Yr(x) PCM Compilation	R		A	C	I	
2g	Load development (New L&R data submission)	A		R	C	C	C
2g	Develop hourly load Forecast (EE and BTM PV)	A		R	C	C	C
2g	Update Resources consistent with L&R data submission	A	C	R	C	C	C
2g	Validate Loads & Resources in PCM	A		R	C	C	C
2h	Resources Data Development	A		R	C	C	C
2h	Hydro Data, Pumps, Battery Storage Data	A		R	C	C	C
2h	Wind & Solar Data	A		R	C	C	C

2h	Thermal Plant Data development (Unit Commitment Data, Pmin, Pmax, E4, Ramp Rates)	A		R	C	C	C
2f	Yr(x) PCM Compilation	A		R		C	C
E	Initial draft Yr(x) PCM	R		A	I	I	I
2i	Validate Resource mapping	A	C	R	C	C	C
2j	Changes needed to PCM?	A		R			
F	Updated ADS Yr(x) PF						
2k	L&R Balance & Resource Adequacy	A	I	R	C	C	
G	Updated ADS Yr(x) PCM	R		A	I		
2i	Validate Resource mapping	A	C	R	C	C	C
2j	Changes needed to PCM?	A		R			
J	Exported PF	A/R	C	C	I	I	
K	Validate for consistency	R	A	A	I	I	
L	Final draft Yr(x) PCM	R		A	I	I	I
2n	Post to ADS site	A/R	C	C	I	I	
2o	Coordinated review of ADS PCM	A	I	C	R	A C	
M	RAC Oversight and ADS Process Review	A	R	R	I	C	
2o	Post Final Yr(x) PCM	A/R	I	C	I	I	
N	Final draft Yr(x) PCM	A		R	I	I	
O	Validate dispatch and improve PCM data and modeling (Add the loop like before here)	A		R		C	
2p	Changes needed to PCM?	A		R			
2q	PCM Updates to improve Data and modeling	A		R	C	I	
2r	Finalize and post PCM	A		R	C	I	